

JUNCTION ISD

No Fund Breakdown

Total Estimated Revenues - No Fund Breakdown

Function	Description	Approved Estimated Revenues
00	OTHER	5,653,168.00
Total Estimated Revenue		5,653,168.00

Budget Board Report by Function

JUNCTION ISD

No Fund Breakdown

Total Appropriations - No Fund Breakdown

Function	Description	Approved Appropriations
00	OTHER	10,000.00
11	INSTRUCTION	3,001,320.00
12	MEDIA SERVICES	68,876.00
13	CURRICULUM/INSTRUCTIONA	98,740.00
21	INSTRUCTIONAL	.00
23	SCHOOL ADMINISTRATION	302,440.00
31	GUIDANCE & COUNSELING	115,199.00
33	HEALTH SERVICES	61,779.00
34	STUDENT (PUPIL)	226,295.00
35	FOOD SERVICES	12,600.00
36	COCURRICULAR/EXTRACURR	418,737.00
41	GENERAL ADMINISTRATION	328,513.00
51	PLANT MAINTENANCE &	667,790.00
53	DATA PROCESSING	141,889.00
61	COMMUNITY SERVICES	1,410.00
81	FACILITIES ACQ. &	.00
93	PAYMENTS FROM FISCAL	130,050.00
99	INTERGOVERNMENTAL	67,530.00
Total Appropriations		5,653,168.00