

**Adopted Budget 2021-2022 August 18, 2021**

**General Operating Fund by Function**

**Tax Rate 0.872**

Revenues

5710	Taxes	5,107,308
5700	Other Local	102,011
5800	State	1,172,899
5800	State Other	359,806
5900	Federal	1,215,732
7900	Other	1,000
	Total Revenues	<u>7,958,756</u>

Function

Expenditures

0	Other	1,000
11	Instruction	4,156,338
12	Instruction Resources	110,664
13	Staff Development	18,760
21	Instructional Leadership	-
23	School Leadership	412,648
31	Guidance & Counseling	223,493
32	Social Services	-
33	Health Services	71,331
34	Transportation	232,562
35	Food Service	21,300
36	Extra Curricular Activities	701,947
41	General Administration	385,219
51	Plant Maintenance	1,113,907
52	Security	33,500
53	Data Processing Services	114,587
61	Community Services	500
71	Debt Service	-
93	Payments to /fiscal Agent	155,000
99	Intergovernmental	206,000
	Total Expenditures	<u>7,958,756</u>

**Food Service Fund 240 Function 35**

Object Code

Fund 240 Revenues

5700	Revenue local	26,739
5800	State	13,200
5900	Federal	298,904
7900	Other	1,500
		<u>340,343</u>

Expenditures

6100	Salaries	170,206
6200	Contracted Services	7,700
6300	Supplies	162,137
6400	Other	300
		<u>340,343</u>