

Budget Board Report by Function
 JUNCTION ISD
 By Fund

Total Estimated Revenues by Fund, Function

199/0 GENERAL FUND

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	OTHER	5,746,694.00	100.00%
199/0 Total		5,746,694.00	100.00%

Budget Board Report by Function
 JUNCTION ISD
 By Fund

Total Appropriations by Fund, Function

199/0 GENERAL FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	OTHER	4,592.00	.08%
11	INSTRUCTION	3,193,550.00	55.57%
12	MEDIA SERVICES	17,480.00	.30%
13	CURRICULUM/INSTRUCTION	89,980.00	1.57%
21	INSTRUCTIONAL DEVELOPM	15,010.00	.26%
23	SCHOOL ADMINISTRATION	328,702.00	5.72%
31	GUIDANCE & COUNSELING S	64,846.00	1.13%
33	HEALTH SERVICES	62,507.00	1.09%
34	STUDENT (PUPIL) TRANSP	222,075.00	3.86%
35	FOOD SERVICES	.00	.00%
36	COCURRICULAR/EXTRACUR	405,432.00	7.06%
41	GENERAL ADMINISTRATION	305,954.00	5.32%
51	PLANT MAINTENANCE & OPI	738,492.00	12.85%
53	DATA PROCESSING SERVIC	99,247.00	1.73%
61	COMMUNITY SERVICES	400.00	.01%
81	FACILITIES ACQ. & CONSTRI	.00	.00%
93	PAYMENTS FROM FISCAL AC	128,200.00	2.23%
99	INTERGOVERNMENTAL PAY	70,227.00	1.22%
199/0 Total		5,746,694.00	100.00%